

5 Year Device Purchase		Computers												
Year	Chromeboks	Laptops											Carts	
		Tablets	Monitors	Printers	IPads	Computers	Laptops	Tablets	Document Cameras	Scanners/Aps	Mimio	Servers	Projectors	
Devices FY 12	0	161	31	32	17	5	0	133	7	34	3	3	0	
Devices FY 13	154	72	141	208	17	60	39	49	36	9	1	42	5	
Devices FY 14	624	34	138	130	13	36	232	89	34	2	2	56	11	
Devices FY 15	891	42	61	45	12	61	11	62	172	15	0	44	36	
Devices FY 16	2079	117	198	41	18	99	1	22	177	23	3	96	54	

5 Year Technology Expenditures

Year	Total Charge
HARDWARE FY12	\$321,778.26
SOFTWARE FY12	\$252,279.61
HARDWARE FY13	\$517,139.84
SOFTWARE FY13	\$290,003.29
HARDWARE FY14	\$667,510.12
SOFTWARE FY14	\$457,870.00
HARDWARE FY15	\$943,131.33
SOFTWARE FY15	\$680,015.32
HARDWARE FY16	\$1,472,094.40
SOFTWARE FY16	\$740,158.17

Total charges are Hardware & software only.
 Total charges include items not included in the device table above. The include: mice, hard drives, part replicators, batteries, adapters, switches, etc.